

Appendix 1



Dover District Council

Infrastructure Funding Statement 2019-20

November 2020

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INTRODUCTION

WHAT IS THE INFRASTRUCTURE FUNDING STATEMENT?

The Infrastructure Funding Statement (IFS) provides an overview of Section 106 funding at the Council and has been produced following collaborative work with the Council's Accounts department. The statement provides information on planning obligations within Section 106 agreements signed in the reporting year. This includes the nature and value of their contribution(s), financial transactions over the reporting year, details of funding held before 1st April 2019 and estimates of future Section 106 funding and future infrastructure projects and priorities.

This statement should be read in conjunction with the following spreadsheets (1) that are available on the Council's website and produced in line with Government guidance;

Developer-agreement-2019-20 (links to website)

Developer-agreement-contribution-2019-20

Developer-agreement-transaction-2019-20

Developer-agreement-financial-contribution-held-pre 2019

Developer-agreement-future-agreed-provision

This document is the first Infrastructure Funding Statement (IFS) produced by Dover District Council and covers the period 1st April 2019 to the 31 March 2020.

WHAT SHOULD THE INFRASTRUCTURE FUNDING STATEMENT CONTAIN?

The Community Infrastructure Levy (CIL) regulations as amended on the 1st September 2019 requires Local Authorities to publish a statement at least once a year that provides the following information;

- 1) A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL).
- 2) A report about CIL, in relation to the previous financial year, which includes matters specified within the regulations.
- 3) A report about planning obligations, in relation to the reported year, which includes matters specified within the regulations This is referred to as the "Section 106 report"

It should be noted that Dover District Council does not operate CIL and therefore has no information to report with respect to items 1 and 2 above. This statement is therefore solely concerned with the matters required to be reported with the "Section 106 Report".

These matters can be summarised as:

- The total amount of money to be provided under any planning obligations within the reported year (1st April – 31st March).
- The total amount of money under any planning obligations which was received during that reported year.
- The total amount of money under any planning obligations which was received before the reported year which has not been allocated.
- Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year. For affordable housing this should include the total number of units to be provided and for education this should be the total number of school places. Where this cannot be specified, estimates should be given.
- The total allocated but not spent during the reported year. This should include summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item.
- The total spent by the authority during the reported year (which includes transferring it to another person to spend such as KCC). This should include summary details of the items of infrastructure on which the money was spent, and the amount of money spent on each item. Any money spent on repaying money borrowed or on monitoring planning obligations should be explicitly identified.
- The total amount that has been collected during the reported for the purpose of longer-term maintenance (commuted sums) along with total of all monies held for such.

DEVELOPER CONTRIBUTIONS

The Council mainly secures developers contributions through the mechanism of Section 106 agreements, but guidance allows for contributions to be provided through planning condition(s), S278 Agreements and the Community Infrastructure Levy (CIL).

Planning obligations can be used to help mitigate the impact of unacceptable development to make it acceptable in planning terms. For planning obligations to constitute a reason for granting planning permission they must meet the statutory test laid down in legislation. They must be;

- Necessary to make the development acceptable in planning terms;
- Directly related to the development; and
- Fairly and reasonable related in scale and kind to the development.

Developer contributions collected through Section 106 agreements must be used in accordance with the specific requirements defined in the legal agreement to ensure compliance with this legislation.

As set out in the guidance and for the purpose of this report, “allocated” means a decision has been made by the local authority to commit funds to an item of infrastructure or project. For most Section 106 agreements, this decision has been made at the planning application stage with each infrastructure or project requirement specified within the legal agreement.

It is however important to note that “unallocated” money will still be bound by the terms of the Section 106 legal agreement and as a minimum will be required to be spent on the infrastructure type specified within the agreement. Whilst this detail is summarised further within the spreadsheets that accompany this report, for the full details including limitations on spends, reference must always be made back to the individual Section 106 legal agreement.

PLANNING OBLIGATIONS HELD PRIOR TO 2019-20

As at the 31 March 2019 the Council held a total **£2,557,920** in Section 106 contributions.

Of this figure **£1,626,658** was allocated for specific infrastructure projects as outlined in the Section 106 agreements and **£931,262** was unallocated as at 31 March 2019.

The following table provides a breakdown of the amount of funding held as at the 31 March 2019 and whether it has been allocated or remained unspent and unallocated at this point.

Infrastructure Type	Amount Held as at 31 March 2019	Amount Allocated as at 31 March 2019	Amount Unallocated as March 2019
Adult Social Services	£8,347		£8,347
Affordable Housing	£707,486		£707,486
Community Building	£267,843	£267,843	
Community Learning	£1,666	£1,666	
Green Infrastructure	£6,042	£6,042	
Healthcare	£21,493	£21,493	
Library	£1,429	£1,429	
Monitoring Costs	£10,235	£10,235	
Open Space	£30,678	£10,970	£19,708
Outdoor Sports	£40,059	£6,009	£34,050
Off Site Contribution	£25,808		£25,808
Pitch Contribution	£57,766	£57,766	
Play Space	£232,788	£115,707	£117,081
Public Realm Management (Aylesham development)	£568,100	£568,100	
Public Rights of Way	£631	£631	
Public Transport	£108,926	£108,926	
Social Care	£19,817	£14,750	£5,067
Southwall Road Ditch	£62,244	£62,244	
Spa/Eco Mitigation	£147,521	£147,521	
Sustainable Transport	£225,326	£225,326	
Youth Provision	£13,715		£13,715
Total	£2,557,920	£1,626,658	£931,262

The sum of £568,100 for Public Realm Management (Aylesham development) is being retained by the Council for the long-term maintenance of the public realm at the Aylesham village expansion. It is therefore a requirement of the regulations to report this figure separately.

It should be noted that of the funding held on the 31st March 2019 a sum of £36,874 has been transferred to Kent County Council during the reporting year 2019-20. For further details of financial transactions during the reporting year please see Section 3 of this report.

Details of the infrastructure projects that were defined for this Section 106 funding can be found in the individual legal agreements on the spreadsheet; Developer-agreement-financial-contribution-held-pre 2019, or on the relevant planning application on the Council's website.

PLANNING OBLIGATIONS 2019-20

The total value of monetary obligations agreed in Section 106 agreements in the 2019/20 reporting year is **£2,415,175**.

Non-monetary obligations that were agreed over the same period include;

101 affordable housing units

10 units – 17/01530 Land to the rear of Matthews Close & Southwall Road, Deal

14 units – 17/01345 Land at Churchfield Farm, The Street, Sholden

6 units – 18/00242 Land at Summerfield Nursery, Barnsole Road, Staple

6 units – 18/00682 Land at rear of & including 147 St Richards Road, Deal

11 units – 18/00764 Stalco Engineering Works & land rear of and including 126 Mongeham Road, Great Mongeham

10 units – 19/00669 Land between 107 & 127 Capel Street, Capel le Fern

36 units – 19/00243 Land at Woodnesborough Road, Sandwich

8 units – 19/00403 Land at Woodnesborough Lane, Eastry

Specialist Housing (for the over 55's)

10 units – 19/00403 Land at Woodnesborough Lane, Eastry

Public accessibly open space with a locally equipped play area

1 x area 17/01345 Land at Churchfield Farm, The Street, Sholden

Table 3.1 outlines the contributions agreed by infrastructure type during the reporting year;

Infrastructure Type	Project Details (where Dover District Council spend)	Total Amount Agreed
Affordable Housing (commuted sum)	<ul style="list-style-type: none"> £75,948 towards the provision of affordable housing within the Dover district. 	£ 75,948
Healthcare/NHS	<ul style="list-style-type: none"> £27,242 towards Investment/internal modelling at Balmoral GP Surgery, Deal £87,000 towards costs of improvements at Pencester Surgery, Dover £18,270 towards the extension of Sandwich Medical Practice, Sandwich £38,845 towards health care facilities in the vicinity of Sholden 	£171,357
Open Space	<ul style="list-style-type: none"> £70,000 towards reconfiguration of existing tennis courts at Victoria Park, Deal An area of 	£155,108

Infrastructure Type	Project Details (where Dover District Council spend)	Total Amount Agreed
	public open space with equipped play area to be provided in Sholden <ul style="list-style-type: none"> • £35,728 for new surface pathways in Pencester Gardens • £13,120 enhancements of facilities at Victoria Park, Deal • £15,000 for sports facilities within the area served by the development (Coombe Valley/Dover urban) • £21,260 to upgrade existing play facilities at the recreation ground on Lancaster Avenue, Capel le Ferne 	
SPA Mitigation	<ul style="list-style-type: none"> • Towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy 	£22,220
Primary Education	KCC to report	£581,700
Secondary Education	KCC to report	£1,343,443
Social Care	KCC to report	£25,530.60
Community Learning	KCC to report	£9,410
Library Contribution	KCC to report	£30,220
Section 106 Monitoring fees		£239
Total		£2,415,175

Table 3.1 shows that education contributions totally £1,925,143 were the largest contribution area, these obligations will go to Kent County Council as Education providers along with contributions for Community Learning, Libraries and Social Care.

Further details of these agreements can be found at: [Developer-agreement-contribution-2020-08-15](#) (add in link)

FINANCIAL TRANSACTIONS 2019-20

SECTION 106 FUNDING RECEIVED 2019-20

During this reporting year Dover District Council received **£745,337** in Section 106 funding.

Table 4.1 gives a breakdown of these Section 106 receipts;

Development Providing Contribution	Contribution Category and Provision	Amount	Amount Allocated	Amount Unallocated
Aylesham Village Expansion DOV/07/01081	Community Development Officer (Aylesham) <i>To fund Community Development Officer role at the Aylesham development</i>	£19,707	£19,707	
Aylesham Village Expansion DOV/07/01081	SPA Mitigation Strategy <i>Towards the Thanet Coast and Sandwich Bay SPA Mitigation Strategy</i>	£11,428	£11,428	
Sholden, Church Lane (Timperley Place) DOV/10/01012	Bus Service <i>Connecting the land with Deal town centre along a route agreed between the bus operator and the District Council</i>	£57,318	£57,318	
Land at Canterbury Road, Lydden DOV/15/01184	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£2,172	£2,172	
Land at Co-op Foodstore, Deal DOV/18/01084	Tree Contribution <i>Towards off site tree planting including the long-term maintenance of such trees within Deal town centre</i>	£15,000	£15,000	
Land adjoining Mill Field, New Street, Ash DOV/15/01225	Affordable Housing <i>Towards the cost of providing affordable housing in the district of Dover</i>	£122,128		£122,128
New Dover Road, Capel-le-Ferne DOV/15/00525	Affordable Housing <i>Off-site contribution towards affordable housing in the Dover district</i>	£328,526		£328,526

Development Providing Contribution	Contribution Category and Provision	Amount	Amount Allocated	Amount Unallocated
New Dover Road, Capel-le-Ferne DOV/15/00525	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£2,410	£2,410	
Land to the rear of Hyton Drive & Roman Close, Deal DOV/16/01476	GP Services <i>Towards GP practices near Church Lane and or Manor Road, Golf Road, Cedars or Balmoral</i>	£33,894	£33,894	
Land to the rear of Hyton Drive & Roman Close, Deal DOV/16/01476	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£1,847	£1,847	
Land to the rear of Hyton Drive & Roman Close, Deal DOV/16/01476	Playing Pitch <i>Towards refurbishment of a playing pitch at Marke Wood Recreation Park</i>	£14,552	£14,552	
Land at the former Barracks Site (east section), Trafalgar Drive, Walmer DOV/16/00017	Affordable Housing <i>Towards the provision of affordable housing in the Dover district</i>	£75,340		£75,340
Land at the former Barracks Site (east section), Trafalgar Drive, Walmer DOV/16/00017	Play Equipment <i>Towards the provision of additional play equipment at the Marke Wood play area</i>	£22,765	£22,765	
Land at the former Barracks Site (east section), Trafalgar Drive, Walmer DOV/16/00017	Open Space <i>Towards increasing the capacity of existing open space provision within the Marke Wood site</i>	£10,945	£10,945	
Part of Wingham Court, Hawarden Place, Canterbury Road, Wingham DOV/17/00387	NHS Contribution <i>Towards investment in Wingham Surgery to support additional patients which will be generated by the development</i>	£8,178	£8,178	

Development Providing Contribution	Contribution Category and Provision	Amount	Amount Allocated	Amount Unallocated
Land at Weighside House, Sandwich Road, Whitfield DOV/17/00826	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£1,082	£1,082	
Former Greyhound Public House, Dorman Avenue South, Aylesham DOV/17/00892	Library <i>Towards the provision of additional book stock at Aylesham Library</i>	£836	£836	
Former Greyhound Public House, Dorman Avenue South, Aylesham DOV/17/00892	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£762	£762	
2-9 Cambridge Terrace, Dover DOV/17/00962	Public Open Space	£12,834		£12,834
2-9 Cambridge Terrace, Dover DOV/17/00962	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£976	£976	
2-9 Cambridge Terrace, Dover DOV/17/00962	Library	£1,254	£1,254	
The Qube, St Radigunds Road, Dover DOV/17/00776	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£727	£727	
Land adjoining 1 Malvern Road, Dover DOV/18/00468	SPA Mitigation Strategy <i>Towards the Thanet Coast & Sandwich Bay SPA Mitigation Strategy</i>	£655	£655	
Total		£745,337	£206,508	£538,828

In addition to the financial sums received over this period 37 affordable housing units were delivered - 18 units in Church Lane, Deal, 16/01476 and 19 units in Aylesham Phase 1B, 07/01081

17 affordable rent, 2 social rent & 18 shared ownership units.

SECTION 106 FUNDING SPENT/TRANSFERRED IN 2019-20

During the 2019-20 reporting year the Council spent or transferred **£168,861** of Section 106 funding.

Table 4.2 provides a more detailed look at this figure;

Contribution Purpose	Funding Status	Amount
Affordable Housing	Spent	£20,234
	<i>Housing development at Foxborough Close, Woodnesborough</i>	
Bus Service Contribution	Spent	£91,250
	<i>Provision of a bus service from the development to Deal town centre along an agreed route with the bus operator and Council</i>	
Library	Transferred	£661
	<i>Funds transferred to Kent County Council to provide additional library resources within Deal</i>	
Education and Social Care Facilities	Transferred	£5,067
	<i>Funds transferred to Kent County Council for education services and social care facilities</i>	
Adult Social Services	Transferred	£2,586
	<i>Funds transferred to Kent County Council for provision of adult social services and social care facilities</i>	
Health Centre Rent	Transferred	£21,493
	<i>Funds transferred to Kent County Council for Carers' Support East Kent to rent space at the Aylesham Health Centre</i>	
Adult Social Services	Transferred	£3,408
	<i>Funds transferred to Kent County Council for provision of adult social services</i>	
Public Rights of Way	Transferred	£540
	<i>Funds transferred to Kent</i>	

Contribution Purpose	Funding Status	Amount
	<i>County Council for repair work to public rights of way ER72</i>	
Library	Transferred	£767
	<i>Funds transferred to Kent County Council for Library provision in the district</i>	
Adult Social Services	Transferred	£2,352
	<i>Funds transferred to Kent County Council for Adult Social Services provision in the district</i>	
SPA Mitigation Strategy	Spent	£795
	<i>Paid to Blackwood Bayne Consulting for monitoring the SPA Mitigation Strategy</i>	
Community Development Officer	Spent	£19,707
	Funding to Dover District Council	
	Total	£168,861

MONEY BORROWED

During the 2019-20 reporting year no Section 106 money was spent on repaying borrowed money.

MONEY RETURNED

The Council has not returned any S106 funding to developers over the monitoring year for a failure to perform obligations set out in any legal agreement or any other reason.

EXAMPLES OF INFRASTRUCTURE DELIVERED BY SECTION 106 FUNDING

The images below display some recently delivered local infrastructure projects that have benefited from S106 funding;

Image of new play area at North Deal playing fields



This play area benefited from S106 funding from the Cannon Street development 09/00873 and the Former Bede & Dunstan House 13/00522

Improvements to surfacing at Pencester Gardens play area, Dover



Pencester Gardens benefited from S106 funding from the development at 70 Maison Dieu Road, Dover 10/00399

The William Pitt play area refurbishment



This play refurbishment scheme benefited from S106 funding from development at Land North East of Sandwich Road, (A258) and north west of Sholden New Road 10/01065.

Upgrade to play area at Colton Crescent, Peverell Road, Dover



Colton Crescent play area benefited from funding received from the development at Land rear of Old Park Close, Dover 12/00045.

The newly built Woodnesborough Village Hall



The new village hall in Woodnesborough was constructed as part of planning application 11/00965 and benefited from additional S106 funding from the development at Hammill Brickworks 12/00460.

Play area at Woodnesborough



The new play area in the parish of Woodnesborough benefited from S106 funding from the development at Laslett's Yard, Marshborough Road 14/00037.

Examples of two recent affordable housing schemes that benefited from S106 funding



Affordable housing at Adelaide Road, Elvington

Which benefited from S106 funding from developments at 59 The Marina, Deal 12/00455 and Land rear of Old Park Close, Dover 12/00045



Affordable housing at George Close, Capel le Ferne

Which received S106 funding from the developments at 152-154 Gladstone Road, Deal 11/00940, St John's Ambulance Hall, Mill Hill, Deal 13/01008 and Hope Inn, St Margarets at Cliffe 15/00120

Further details of the financial transactions concerning Section 106 funding can be found on this link [Developer-agreement-transaction-2019-20](#) (insert link)

FUTURE DELIVERY & PROVISION OF INFRASTRUCTURE

FUTURE SPENDING PRIORITIES

Government guidance states that Infrastructure Funding Statements should set out future spending priorities on infrastructure & affordable housing in line with up to date or emerging plan policies.

Dover District Council is currently reviewing its Core Strategy (2010) and other development plan documents and is undertaking a number of evidence base studies to inform the new local plan including a Local Plan Viability Study. As this process progresses it is hoped that an update on future Infrastructure requirements and priorities can be provided in later versions of the Infrastructure Funding statement.

As at the end of the reporting year 2019-20 a significant amount of unallocated funding held by the Council relates to affordable housing provision, with £1,213,246¹ in available funding for this purpose. Ensuring this funding is allocated to an appropriate affordable housing project is therefore identified as a spending priority over the next year.

The Infrastructure Delivery Plan from the existing Core Strategy is appended to this document for information on current identified infrastructure requirements.

ESTIMATED FUTURE INCOME

At the end of the reporting year 2019-20 the Council holds £3,134,396 in Section 106 funding. This figure includes the balance of any receipts held before 2019-20 and the net result of any financial transactions from this reporting year as identified earlier in this report. A further £19,120 of this figure will be transferred to KCC in due course.

Whilst it is difficult to predict what future Section 106 income might look like due to a number of uncertainties the Council is able to examine the current levels of infrastructure provision in existing Section 106 agreements that are yet to be realised. Providing a picture of how much funding could be received from developer contributions if everything that has been agreed is paid at current amounts.

Table 5.1 provides an estimated future infrastructure income figure by broad infrastructure type. This figure has been calculated by adding up all the pending Section 106 payments (on extant planning permissions) that have been agreed but not yet triggered.

¹ Note this figure includes funds awaiting clearance at time of writing.

Type of Infrastructure	Amount
Adult Social Services/Social Care	£252,440
Affordable Housing (Commuted Sum)	£1,311,650
Affordable Housing on Site provision	156 housing units
Public Transport Improvements	£2,981,326
Healthcare	£634,106
Play Space Provision	£145,644
Community Development Officer (Aylesham)	£65,847
Community Learning	£15,179
Highways and Public Rights of Way	£124,000
SPA Mitigation/Ecological Mitigation	£115,269
Primary Education	£3,441,368
Secondary Education	£2,534,117
Total Education	£9,475,484 ²
Open Space Provision	£228,574
Sports and Leisure Provision	£1,668,459
Library	£121,178
Monitoring Costs	£86,714
Public Realm Management (Aylesham)	£961,000
Restricted Age Dwellings	10 housing units
Waste & Recycling	£4,038
Youth Services Provision	£235,317
Overall Total	£18,426,224

Table 5.1 shows that if all the pending Section 106 funding were to be paid the district and county council could receive £18,426,224 in contributions. The largest contribution areas being Education, Public Transport, Sports and Leisure Provision and Affordable Housing (commuted sums).

Whilst these figures look healthy, it is prudent to review them with some caution as there can be many reasons why agreed Section 106 funding is not received for example planning applications can lapse before implementation and developers can apply to vary the terms of Section 106 agreements.

The potential future Section 106 provision shown above has been grouped together into categories for illustrative purposes. However, these combined sums represent funding across many individual Section 106 agreements under which monies will be received at differing times. Reference should therefore be made to the spreadsheet developer-agreement-future-agreed-provision (insert link) for further details.

Developer contributions collected through Section 106 agreements must be spent on the infrastructure type and project identified in the legal agreement otherwise the Council could be in breach of the legal agreement and open to legal challenge from the developer. Therefore, it is important that the Council requests funding for infrastructure requirements and identified priorities in a cohesive way to successfully deliver infrastructure projects.

² This figures is made up of a further £3,441,368 general school contribution

The future S106 funding has been broken down further into whether it is anticipated it will be received in the short term i.e the next 1-2 years, medium term 3-5 years, or long term 5 years and above. These assumptions have been formed in line with the Council's Housing Information Audit and Phasing Schedule.

The following table provides a broad overview of when future provision is expected to be received if the phasing assumptions in the Housing Information Audit occur as predicted.

	Short Term 1-2 years	Medium 3-5 years	Long 5 years+	Total
Total monetary contributions	£6,077,270	£4,665,667	£7,683,289	£18,426,226
On site affordable housing units	12	73	71	156

The following tables provide a further breakdown of possible future funding into infrastructure type and likely payment term.

Healthcare – anticipated payment in the short term 1-2 years	
Provision	Amount
Rent of facilities/accommodation at Aylesham Health Centre	£39,008
Investment in Wingham Surgery	£7,812
Towards GP practices near Church Lane, and or Manor Road, Golf Road, Cedars or Balmoral, Deal	£32,958
Investment/Internal re-modelling works at Balmoral Surgery, Deal	£12,966
Total	£92,744

Healthcare – anticipated payment in the medium term 3-5 years	
Provision	Amount
Rent of facilities/accommodation at Aylesham Health Centre	£234,048
Expansion of Ash Doctors Surgery, Chilton Place, Ash	£112,655
Total	£346,703

Healthcare – anticipated payment in the long term 5 years +

Provision	Amount
Rent of facilities/accommodation at Aylesham Health Centre	£36,268
Investment/Internal re-modelling works at Balmoral Surgery, Deal	£14,276
Improvements to the Pencester Surgery, Dover	£87,000
Towards extension of Sandwich Medical Practice	£18,270
Provision of healthcare in the vicinity of Sholden	£38,845
Total	194,659

No play space contributions are anticipated in the short term.

Play Space -anticipated payment in the medium term 3-5 years

Provision	Amount
Towards the costs of upgrading facilities at Wootton & Denton cricket recreation ground	£21,338
Towards improvements or maintenance of the existing play area in Queens Road, Ash	£60,912
Towards enhancement of equipped play space at Pencester Gardens in Dover	£10,394
Total	£92,644

Play Space -anticipated payment in the long term 5 years +

Provision	Amount
Provision and or improvement in St Radigunds Ward or adjoining ward	£53,000
Total	£53,000

Open Space - anticipated payment in the short term 1-2 years

Provision	Amount
Towards a skate park to be provided by the Aylesham parish council	£5,414
Towards the enhancement of facilities at Victoria Park	£13,120
Total	18,534

Open Space - anticipated payment in the medium term 3-5 years

Provision	Amount
Towards the provision of additional capacity at the north deal playing field play area	£56,834
Towards the provision of new surfacing to pathways in Pencester gardens	£35,728
Total	£92,562

Open Space - anticipated payment in the long term 5 years+

Provision	Amount
Towards increasing the capacity of Stombers lane park play area	£11,218
Towards the reconfiguration of the existing tennis courts at Victoria Park, Deal for tennis and netball use	£70,000
Towards the district council's expenditure on sports facilities within the area served by the development (Sholden)	£15,000
Towards upgrading the existing play facilities at the recreation ground on Lancaster Avenue, Capel le Ferne	£21,260
Public open space to be provided on site including locally equipped area of play	Non-monetary
Total	117,478

Sport/Leisure – anticipated payment in short term 1-2 years

Provision	Amount
Provision of New Sports hall & facilities at Aylesham and District Welfare Club	£720,000
Upgrading and enhancing sports facilities in the Whitfield Dover area and / or in the vicinity of the development	£150,000
Upgrading the existing sports pitch at Marke Wood recreation ground or at drill field	£75,000
Towards the provision of outdoor sports facilities within the vicinity of the development (Guston)	£10,000
Towards refurbishment of a playing pitch at Marke Wood recreation park	£14,150
Total	£969,150

Sport/Leisure – anticipated payment in medium term 3-5 years

Provision	Amount
Towards the provision of outdoor sports facilities within the vicinity of the development (Guston)	£10,000
Towards the costs of increasing capacity of recreational sites within Deal	£33,900
To carry out works at Ash recreation ground	£28,000
Towards the improvement of the changing facilities at the existing sports pavilion at Ash Recreation ground	£10,900
Towards an enhanced maintenance regime at Dover Rugby Football Club	£6,809
Total	£89,609

Sport/Leisure – anticipated payment in long term 5 years+

Provision	Amount
Upgrading and enhancing sports facilities in the Whitfield Dover area and / or in the vicinity of the development	£609,700
Total	£609,700

Forecasting when potential S106 funding should be available to the Council to spend will assist in the planning and delivery of necessary infrastructure projects.

Figure 5.1 shows the amount of Section 106 funding received by Dover District Council over the last five years;

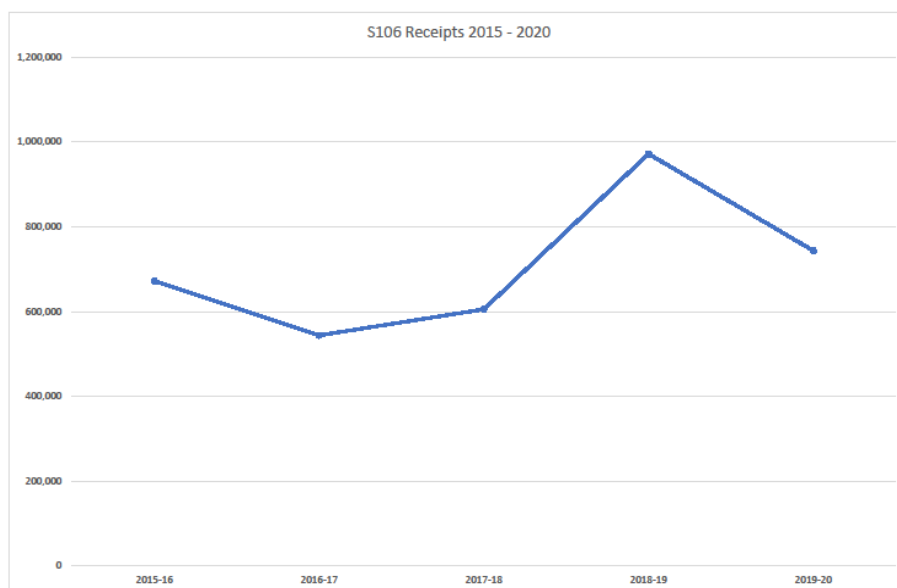


Figure 5.1 shows the upward trend in Section 106 receipts over the last five years. Funding receipts have been within a range of £543,703 - £971,612 over this time period. It is anticipated receipts will rise again in the next reporting year as the development in Aylesham has met a key milestone in Section 106 triggers.

Further details of future Section 106 funding and infrastructure provision can be found on this link [Developer-agreement-future-agreed-provision \(insert link\)](#)

Appendices

Infrastructure Delivery Table

Infrastructure Type	Infrastructure Required	Broad Timing	Comment
Transport	Terminal 2 - Dover Western Docks Ferry Terminal (Port of Dover Masterplan)	2006-2011 2011-2016 2016-2021 2021-2026	A Harbour Revision Order was granted for Terminal 2 in November 2011 and work on the remainder of the Dover West Docks is ongoing. A new marina pier was opened in May 2019.
Transport (cont)	Package of sustainable transport measures for Dover (identified in Dover Transport Strategy)	2006-2011 2011-2016 2016-2021 2021-2026	Dover District Council, working in partnership with KCC Highways and Highways England have commissioned WSP/Parsons Brinckerhoff to prepare the Dover/Deal Transportation Study. Part of this commission involves reviewing and updating the Dover Transportation Strategy and using the updated Model to test sites that have come forward through the HELAA process.
	Dover town centre to Whitfield express bus link (Dover Transport Strategy)	2006-2011 2011-2016 2016-2021 2021-2026	Dover District Council has been awarded £15.8m from the Government's Housing Infrastructure Fund to support a Bus Rapid Transit Between Whitfield, Dover town centre and Dover Priory Railway station.
	Identification of access arrangements into Whitfield from A2 and A256	2006-2011 2011-2016 2016-2021 2021-2026	Construction of a roundabout on the A256 is complete and work underway on the BRT.
Affordable Housing	Provision of forms of non-market housing - the Regional Spatial Strategy seeks 30% of total	2006-2011 2011-2016 2016-2021 2021-2026	During the monitoring period of 2019/20, 37 affordable housing units were completed. These units were completed throughout

	housing completions to be affordable. This equates to at least 3,030 affordable homes by 2026 and 4,200 in relation to the Strategy's total provision of 14,000 homes. (see also the Strategic Housing Market Assessment)		the District.
Education	New secondary school facilities in Dover and Deal	2006-2011 2011-2016 2016-2021 2021-2026	A £11m new build and refurbishment project creating state of the art facilities has recently been completed at Dover Christ Church Academy.
	Primary School provision	2006-2011 2011-2016 2016-2021 2021-2026	Planning permission has been granted for a new primary school on Phase 1c , of the WUE which is due to be opened by Autumn 2020. Work is underway on a Replacement 2 storey Junior school building at Barton County Primary School, Dover.
Health	Replacement facility for Buckland Hospital, Dover (PCT/Hospital Trust programme)	2006-2011 2011-2016 2016-2021 2021-2026	
	Two/ three new general practitioner based facilities in Dover (PCT advice 2008).	2006-2011 2011-2016 2016-2021 2021-2026	There has been a resolution to grant planning permission for a new Health Care facility in the Village Centre as part of the Whitfield urban expansion.
Social Infrastructure	Replacement indoor sport and recreation facility, Dover	2006-2011 2011-2016 2016-2021 2021-2026	A new 26m district Leisure Centre opened in February 2019 which includes the first County standard eight lane Competition swimming pool.
	Indoor sports facility at Aylesham (District	2006-2011 2011-2016	Phase 1 of the Aylesham Welfare Leisure Centre

	Sport and Recreation Strategy 2008)	2016-2021 2021-2026	opened in October 2011. Phase II, the indoor sports facility, will be funded via development contributions once a significant number of dwellings are occupied in the Aylesham expansion area.
	Two artificial turf pitches (floodlight, full size) (District Sport & Recreation Strategy 2008)	2006-2011 2011-2016 2016-2021 2021-2026	Replacement of worn out facility at Dover which is still required. New facility at Sandwich, provided 2008/09.
	Adult social services - Local Hubs, day activities for older people including dementia care, Telecare services, Adult Changing Places and drop in service for people with learning disabilities, short term breaks/Training for life flats	2006-2011 2011-2016 2016-2021 2021-2026	During the monitoring period, there were no adult social services or local hub related projects in the Dover District however the Council is continuing to engage with KCC on the County Council's aspirations to improve services offered from Discovery Centre, so it can function as a hub.
Green Infrastructure	Wetland nature reserve - Worth Minnis (Regional Spatial Strategy Policy EKA7)	2006-2011 2011-2016 2016-2021 2021-2026	Work has now been completed on this project.
	Improve condition of AONB, especially chalk grassland (Kent Wildlife Habitat Survey 2003 and Kent Downs AONB Management Plan)	2006-2011 2011-2016 2016-2021 2021-2026	Up on the Downs has created, restored and improved 175ha of chalk grassland habitat for the benefit of wildlife and people within and adjacent to the AONB, including the creation of two new nature reserves. Kearnsy Parks HLF project is underway, which includes plans to restore about 0.5ha of chalk grassland.
	Improve condition of Kingsdown to Walmer Local Wildlife Site (Kent Area Agreement 2008)	2006-2011 2011-2016 2016-2021 2021-2026	Management plan developed. Local progress being undertaken in discharge of a unilateral

			Undertaking linked to Planning permission DOV/12/00770.
	Develop Green Infrastructure Framework	2006-2011 2011-2016 2016-2021 2021-2026	The Green Infrastructure Strategy is being updated as part of the Local Plan Review.
Utility Services	Water supply (Water Cycle Study 2008)	2006-2011 2011-2016 2016-2021 2021-2026	Discussions are ongoing with Affinity Water/Southern Water regarding the supply of water to enable the district's growth aspiration to be delivered.
	Waste water system (Water Cycle Study 2008)	2006-2011 2011-2016 2016-2021 2021-2026	As above.
	Gas mains	2006-2011 2011-2016 2016-2021 2021-2026	The planning applications for Phase 1 and 1a at Whitfield include gas main reinforcement works to ensure supplies to 2,600 dwellings
	Electricity supply (EDF Energy Assessment 2008)	2006-2011 2011-2016 2016-2021 2021-2026	The planning applications for Phase 1 and 1a at Whitfield include works to an existing substation which would support some 3,000 dwellings
Flood Defences	New flood defence system required from Sandwich to Pegwell Bay	2006-2011 2011-2016 2016-2021 2021-2026	Sandwich flood defences were completed during the summer of 2015. In March and April 2016 the Kingsdown sea defence scheme was implemented.

Appendix 2

developer-agreement	contribution-purpose	date-payment-receive	amount-available at	amount-allocated	amount-unspent	time-limit	entry-date	end-date
DOV-07-01081-da	health centre rent	2017-08-01	£21,493	21,493		0 10 years	2017-08-01	
DOV-07-01081-da	public realm management	2015-08-03	£105,048	£105,048		10 years	2020-09-01	
DOV-07-01081-da	public realm management	2018-10-09	£228,583	£228,583		10 years	2020-09-01	
DOV-07-01081-da	public realm management	2019-04-16	£234,468	£234,468		10 years	2020-09-01	
DOV-07-01081-da	youth provision	2015-08-03	£4,000		£4,000	10 years	2020-09-02	
DOV-07-01081-da	youth provision	2018-10-09	£9,715		£9,715	10 years	2020-09-02	
DOV-07-01081-da	sustainable transport improver	2018-10-09	£224,773	£224,773		£0 10 years	2020-09-02	
DOV-07-01081-da	Thanet Coast SPA Mitigation St	2017-08-01	£9,832	£9,832		£0 10 years	2020-09-02	
DOV-07-01081-da	Thanet Coast SPA Mitigation St	2018-12-18	£11,902	£11,902		£0 10 years	2020-09-02	
DOV-09-00873-da	childrens play space	2016-05-24	£6,726	£6,726		£0 10 years	2020-09-02	
DOV-10-00399-da	adult social services	2011-05-31	£3,408		£3,408			
DOV-12-00455-da	affordable housing	2018-07-31	£7,779		£7,779	10 years	2020-09-02	
DOV-07-00394-da	childrens play space	2013-02-06	£17,056		£17,056		2020-09-02	
DOV-12-00770-da	ecological mitigation	2013-11-06	£570	£570		£0	2020-09-02	
DOV-12-00045-da	childrens play space	2014-02-13	£129	£129		£0	2020-09-02	
DOV-12-00045-da	public rights of way	2014-02-13	£631	£631		£0	2020-09-02	
DOV-12-00045-da	Thanet Coast SPA Mitigation St	2014-02-13	£497	£497		£0	2020-09-02	
DOV-12-00311-da	Thanet Coast SPA Mitigation St	2014-03-25	£1,844	£1,844		£0	2020-09-02	
DOV-12-00311-da	childrens play space	2014-03-25	£46,701		£46,701		2020-09-02	
DOV-10-01065-da	childrens play space	2014-05-07	£38,992		£38,992	5 years	2020-09-02	
DOV-13-00522-da	Thanet Coast SPA Mitigation St	2013-11-13	£693	£693		£0 15 years	2020-09-02	
DOV-10-1011-da	Thanet Coast SPA Mitigation St	2014-10-03	£5,211	£5,211		£0 15 years	2020-09-02	
DOV-10-1011-da	monitoring costs	2014-10-03	£5,071	£5,071		£0 15 years	2020-09-02	
DOV-10-1011-da	monitoring costs	2016-03-21	£5,164	£5,164		£0 15 years	2020-09-02	
DOV-10-1012-da	Southwall Road ditch contribut	2015-07-30	£62,244	£62,244		£0 10 years	2020-09-02	
DOV-10-1012-da	Thanet Coast SPA Mitigation St	2015-07-30	£10,820	£10,820		£0 10 years	2020-09-02	
DOV-10-1012-da	bus services contribution	2017-07-03	£108,926	£108,926		£0 10 years	2020-09-02	
DOV-09-01187-da	childrens play space	2015-12-04	£17,188	£17,188		£0 10 years	2020-09-02	
DOV-14-01192-da	affordable housing	2015-10-19	£151,252	£0	£151,252	10 years	2020-09-02	
DOV-12-00700-da	affordable housing	2016-10-07	£37,169	£0	£37,169		2020-09-02	
DOV-12-00700-da	affordable housing	2017-06-13	£34,269	£0	£34,269		2020-09-02	
DOV-12-00460-da	open space	2018-04-09	£9,686		£9,686	10 years	2020-09-02	
DOV-12-00460-da	Thanet Coast SPA Mitigation St	2016-08-17	£1,668	£1,668		£0 10 years	2020-09-02	
DOV-12-00460-da	affordable housing	2017-06-28	£122,362		£122,362	10 years	2020-09-02	
DOV-12-00460-da	affordable housing	2018-09-10	£128,457		£128,457	10 years	2020-09-02	
DOV-14-00842-da	green infrastructure	2016-07-06	£6,042	£6,042		£0 10 years	2020-09-02	
DOV-14-00842-da	village hall contribution	2017-12-19	£267,843	£267,843		£0 10 years	2020-09-02	
DOV-14-00842-da	outdoor sports contribution	2018-04-05	£16,850		£16,850	10 years	2020-09-02	
DOV-14-00842-da	outdoor sports contribution	2018-12-31	£17,200		£17,200	10 years	2020-09-02	
DOV-13-00120-da	aylesham primary school pitch	2016-11-01	£57,766	£57,766		£0 10 years	2020-09-02	
DOV-13-00120-da	Ratling Road and play area con	2016-11-01	£85,181	£85,181		£0 10 years	2020-09-02	
DOV-10-01132-da	library	2016-12-15	£767	£767		£0 10 years	2020-09-02	
DOV-10-01132-da	adult social services	2016-12-15	£2,352	£0	£2,352	10 years	2020-09-02	
DOV-10-01010-da	Thanet Coast SPA Mitigation St	2017-03-23	£64,205	£64,205		£0	2020-09-02	
DOV-15-00327-da	outdoor sports contribution	2018-07-26	£6,009	£6,009		£0 10 years	2020-09-02	
DOV-15-00327-da	affordable housing	2018-12-05	£19,500		£19,500	10 years	2020-09-02	
DOV-15-01167-da	play area contribution	2017-03-09	£6,483	£6,483		£0 10 years	2020-09-02	
DOV-15-00749-da	habitats regulation mitigation	2017-07-04	£1,351	£1,351		£0	2020-09-02	
DOV-15-01225-da	open space	2018-08-29	£6,358	£6,358		£0 10 years	2020-09-02	
DOV-16-00017-da	Thanet Coast SPA Mitigation St	2018-12-21	£1,919	£1,919		£0 10 years	2020-09-02	
DOV-13-00261-da	childrens play space	2018-11-15	£14,332		£14,332	10 years	2020-09-02	
DOV-13-00261-da	Thanet Coast SPA Mitigation St	2018-11-15	£1,077	£1,077		£0 10 years	2020-09-02	
DOV-16-00136-da	social care contribution	2019-01-10	£10,950	£10,950		£0	2020-09-02	
DOV-16-00136-da	off site contribution	2019-01-10	£25,808		£25,808		2020-09-02	
DOV-16-00136-da	sac contribution	2018-10-23	£9,060	£9,060		£0	2020-09-02	
DOV-18-00777-da	community learning	2018-11-23	£1,666	£1,666		£0	2020-09-03	
DOV-18-00777-da	social care contribution	2018-11-23	£3,801	£3,801		£0	2020-09-03	
DOV-18-00777-da	open space	2018-11-23	£10,022		£10,022		2020-09-03	
DOV-18-00777-da	Thanet Coast SPA Mitigation St	2018-11-23	£2,132	£2,132		£0	2020-09-03	
DOV-16-00521-da	affordable housing	2019-10-10	£206,697		£206,697	10 Years	2020-09-03	
DOV-16-00521-da	open space	2019-10-10	£4,612	£4,612		£0 10 years	2020-09-03	
DOV-14-00361-da	ecological mitigation	2019-03-13	£11,647	£11,647		£0 10 years	2020-09-03	
DOV-14-00361-da	sustainable transport	2019-03-13	£553	£553		£0 10 years	2020-09-03	
DOV-16-00046-da	Thanet Coast SPA Mitigation St	2019-01-25	£13,092	£13,092		£0	2020-09-03	
DOV-13-01008-da	library	2018-10-05	£661	£661		£0 10 years	2020-09-03	
DOV-13-01008-da	education services and social c	2018-10-05	£5,067	£0	£5,067	10 years	2020-09-03	
DOV-13-01008-da	adult social services	2018-10-05	£2,587	£0	£2,587	10 years	2020-09-03	
			£2,557,918	£1,626,656	£931,262			

developer-agreement	organisation	entry-date	start-date	end-date	planning-application	document-url	developer-agreement-type
DOV-17-01530-da	local-authority-eng:DOV	2020-08-15	2019-04-30		DOV-17-01530		section-106
DOV-18-00125-da	local-authority-eng:DOV	2020-08-15	2019-05-15		DOV-18-00125		section-106
DOV-17-01345-da	local-authority-eng:DOV	2020-08-15	2019-06-17		DOV-17-01345		section-106
DOV-18-01322-da	local-authority-eng:DOV	2020-08-15	2019-07-09		DOV-18-01322		section-106
DOV-19-00571-da	local-authority-eng:DOV	2020-08-15	2019-07-11		DOV-19-00571		section-106
DOV-18-00888-da	local-authority-eng:DOV	2020-08-15	2019-07-22		DOV-18-00888		section-106
DOV-18-00242-da	local-authority-eng:DOV	2020-08-15	2019-07-26		DOV-18-00242		section-106
DOV-18-01169-da	local-authority-eng:DOV	2020-08-15	2019-08-01		DOV-18-01169		section-106
DOV-16-00136-da	local-authority-eng:DOV	2020-08-15	2019-08-09		DOV-16-00136		section-106
DOV-18-01000-da	local-authority-eng:DOV	2020-08-15	2019-10-02		DOV-18-01000		section-106
DOV-18-00682-da	local-authority-eng:DOV	2020-08-15	2019-10-18		DOV-18-00682		section-106
DOV-17-00831-da	local-authority-eng:DOV	2020-08-15	2019-11-15		DOV-17-00831		section-106
DOV-17-01523-da	local-authority-eng:DOV	2020-08-15	2019-11-21		DOV-17-01523		section-106
DOV-18-00764-da	local-authority-eng:DOV	2020-08-15	2019-11-22		DOV-18-00764		section-106
DOV-19-00669-da	local-authority-eng:DOV	2020-08-15	2019-12-18		DOV-19-00669		section-106
DOV-19-00243-da	local-authority-eng:DOV	2020-08-15	2019-12-19		DOV-19-00243		section-106
DOV-19-00403-da	local-authority-eng:DOV	2020-08-15	2020-02-06		DOV-20-00403		section-106
DOV-16-01101-da	local-authority-eng:DOV	2020-08-15	2020-02-14		DOV-16-01101		section-106
DOV-19-01317-da	local-authority-eng:DOV	2020-08-15	2020-02-26		DOV-19-01317		section-106
DOV-19-00574-da	local-authority-eng:DOV	2020-08-15	2020-02-26		DOV-19-00574		section-106
DOV-19-00669-da	local-authority-eng:DOV	2020-08-15	2020-02-27		DOV-19-00669		section-106
DOV-19-00462-da	local-authority-eng:DOV	2020-08-15	2020-03-11		DOV-19-00462		section-106

developer-agreement-contribution	developer-agreement	contribution-purpose	contribution-category	amount (£) units	housing un	entry-date	start-date	end-date
DOV-17-01530-da-con-1	DOV-17-01530-da	affordable-housing	affordable-housing		10	2020-08-15	2019-04-30	
DOV-17-01530-da-con-2	DOV-17-01530-da	community-facilites	community learning	1,615.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-3	DOV-17-01530-da	community-facilites	library	3,025.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-4	DOV-17-01530-da	health	NHS	14,276.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-5	DOV-17-01530-da	open-space-and-leisure	open space	70,000.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-6	DOV-17-01530-da	education	primary education	164,538.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-7	DOV-17-01530-da	education	secondary education	203,695.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-8	DOV-17-01530-da	community-facilites	social care	4,804.00 £		2020-08-15	2019-04-30	
DOV-17-01530-da-con-9	DOV-17-01530-da	other	SPA Mitigation	2,897.00 £		2020-08-15	2019-04-30	
DOV-18-00125-da-con-1	DOV-18-00125-da	open-space-and-leisure	local play area	tba		2020-08-15	2019-05-15	
DOV-18-00125-da-con-2	DOV-18-00125-da	affordable-housing	affordable-housing	tba		2020-08-15	2019-05-15	
DOV-18-00125-da-con-3	DOV-18-00125-da	community-facilites	library	tba		2020-08-15	2019-05-15	
DOV-18-00125-da-con-4	DOV-18-00125-da	other	SPA Mitigation	tba		2020-08-15	2019-05-15	
DOV-17-01345-da-con-1	DOV-17-01345-da	affordable-housing	affordable-housing		14	2020-08-15	2019-06-17	
DOV-17-01345-da-con-2	DOV-17-01345-da	land	open space			2020-08-15	2019-06-17	
DOV-17-01345-da-con-3	DOV-17-01345-da	health	healthcare	38,845.00 £		2020-08-15	2019-06-17	
DOV-17-01345-da-con-4	DOV-17-01345-da	other	SPA Mitigation	tba £		2020-08-15	2019-06-17	
DOV-17-01345-da-con-5	DOV-17-01345-da	education	primary education	159,552.00 £		2020-08-15	2019-06-17	
DOV-17-01345-da-con-6	DOV-17-01345-da	education	secondary education	197,520.00 £		2020-08-15	2019-06-17	
DOV-17-01345-da-con-7	DOV-17-01345-da	community-facilites	library	2,304.96 £		2020-08-15	2019-06-17	
DOV-18-01322-da-con-1	DOV-18-01322-da	community-facilites	library	2,209.00 £		2020-08-15	2019-07-09	
DOV-18-01322-da-con-2	DOV-18-01322-da	open-space-and-leisure	open space	35,728.00 £		2020-08-15	2019-07-09	
DOV-18-01322-da-con-3	DOV-18-01322-da	other	SPA Mitigation	1,577.00 £		2020-08-15	2019-07-09	
DOV-18-00888-da-con-1	DOV-18-00888-da	education	primary education	46,536.00 £		2020-08-15	2019-07-22	
DOV-18-00888-da-con-2	DOV-18-00888-da	community-facilites	library	672.00 £		2020-08-15	2019-07-22	
DOV-18-00242-da-con-1	DOV-18-00242-da	community-facilites	library	768.00 £		2020-08-17	2019-07-26	
DOV-18-00242-da-con-2	DOV-18-00242-da	other	SPA Mitigation	876.00 £		2020-08-17	2019-07-26	
DOV-18-00242-da-con-3	DOV-18-00242-da	other	non monetary			2020-08-17	2019-07-26	
DOV-18-00242-da-con-4	DOV-18-00242-da	affordable-housing	affordable-housing		6	2020-08-17	2019-07-26	
DOV-18-01169-da-con-1	DOV-18-01169-da	community-facilites	library	864.00 £		2020-08-19	2019-08-01	
DOV-18-01169-da-con-2	DOV-18-01169-da	open-space-and-leisure	open space	13,120.00 £		2020-08-19	2019-08-01	
DOV-18-01169-da-con-3	DOV-18-01169-da	other	SPA Mitigation	314.00 £		2020-08-19	2019-08-01	
DOV-18-00682-da-con-1	DOV-18-00682-da	community-facilites	library	960.00 £		2020-08-20	2019-10-18	
DOV-18-00682-da-con-2	DOV-18-00682-da	education	primary education	66,480.00 £		2020-08-20	2019-10-18	
DOV-18-00682-da-con-3	DOV-18-00682-da	other	SPA Mitigation	1,257.00 £		2020-08-20	2019-10-18	
DOV-18-00682-da-con-4	DOV-18-00682-da	affordable-housing	affordable-housing		6	2020-08-20	2019-10-18	
DOV-17-00831-da-con-1	DOV-17-00831-da	affordable-housing	affordable-housing	75,948.00 £		2020-08-20	2019-11-15	
DOV-17-00831-da-con-2	DOV-17-00831-da	community-facilites	library	192.00 £		2020-08-20	2019-11-15	
DOV-17-01523-da-con-1	DOV-17-01523-da	community-facilites	community learning	3,846.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-2	DOV-17-01523-da	health	NHS	87,000.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-3	DOV-17-01523-da	open-space-and-leisure	open space	15,000.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-4	DOV-17-01523-da	education	primary education	144,594.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-5	DOV-17-01523-da	education	secondary education	179,038.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-6	DOV-17-01523-da	community-facilites	social care	8,772.00 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-7	DOV-17-01523-da	other	SPA Mitigation	6,021.59 £		2020-08-20	2019-11-21	
DOV-17-01523-da-con-8	DOV-17-01523-da	affordable-housing	affordable-housing	tba		2020-08-20	2019-11-21	
DOV-18-00764-da-con-1	DOV-18-00764-da	community-facilites	library	1,633.00 £		2020-08-20	2019-11-22	
DOV-18-00764-da-con-2	DOV-18-00764-da	health	NHS	12,966.00 £		2020-08-20	2019-11-22	
DOV-18-00764-da-con-3	DOV-18-00764-da	education	secondary education	113,016.00 £		2020-08-20	2019-11-22	
DOV-18-00764-da-con-4	DOV-18-00764-da	other	SPA Mitigation	1,862.00 £		2020-08-20	2019-11-22	
DOV-18-00764-da-con-5	DOV-18-00764-da	affordable-housing	affordable-housing		11	2020-08-20	2019-11-22	
DOV-19-00669-da-con-1	DOV-19-00669-da	affordable-housing	affordable-housing		10	2020-08-20	2019-12-18	
DOV-19-00669-da-con-2	DOV-19-00669-da	community-facilites	community learning	872.00 £		2020-08-20	2019-12-18	
DOV-19-00669-da-con-3	DOV-19-00669-da	community-facilites	library	1,633.00 £		2020-08-20	2019-12-18	
DOV-19-00669-da-con-4	DOV-19-00669-da	open-space-and-leisure	open space	21,260.00 £		2020-08-20	2019-12-18	
DOV-19-00669-da-con-5	DOV-19-00669-da	other	S278 agreement			2020-08-20	2019-12-18	
DOV-19-00669-da-con-6	DOV-19-00669-da	education	secondary education	£		2020-08-20	2019-12-18	
DOV-19-00669-da-con-7	DOV-19-00669-da	community-facilites	social care	2,639.00 £		2020-08-20	2019-12-18	
DOV-19-00669-da-con-8	DOV-19-00669-da	other	SPA Mitigation	1,455.00 £		2020-08-20	2019-12-18	
DOV-19-00243-da-con-1	DOV-19-00243-da	affordable-housing	affordable-housing		36	2020-08-20	2019-12-19	
DOV-19-00243-da-con-2	DOV-19-00243-da	community-facilites	community learning	3,077.00 £		2020-08-20	2019-12-19	
DOV-19-00243-da-con-3	DOV-19-00243-da	community-facilites	library	14,615.00 £		2020-08-20	2019-12-19	
DOV-19-00243-da-con-4	DOV-19-00243-da	education	secondary education	436,194.00 £		2020-08-20	2019-12-19	
DOV-19-00243-da-con-5	DOV-19-00243-da	community-facilites	social care	9,315.60 £		2020-08-20	2019-12-19	
DOV-19-00243-da-con-6	DOV-19-00243-da	other	SPA Mitigation	5,960.00 £		2020-08-20	2019-12-19	
DOV-19-00403-da-con-1	DOV-19-00403-da	affordable-housing	affordable-housing		8	2020-08-20	2020-02-06	
DOV-19-00403-da-con-2	DOV-19-00403-da	other	specialist housing		10	2020-08-20	2020-02-06	
DOV-19-00403-da-con-3	DOV-19-00403-da	health	CCG Healthcare	18,270.00 £		2020-08-20	2020-02-06	
DOV-19-00403-da-con-4	DOV-19-00403-da	community-facilites	library	1,344.00 £		2020-08-20	2020-02-06	
DOV-19-00403-da-con-5	DOV-19-00403-da	other	SPA Mitigation	tba £		2020-08-20	2020-02-06	
DOV-19-00403-da-con-6	DOV-19-00403-da	education	secondary education	74,070.00 £		2020-08-20	2020-02-06	
DOV-19-01317-da-con-1	DOV-19-01317-da	monitoring-fees	monitoring	239.00 £		2020-08-20	2020-02-26	
DOV-19-00669-da-con-1	DOV-19-00669-da	education	secondary education	139,910.00 £		2020-08-20	2020-02-27	
DOV-19-00462-da-con-1	DOV-19-00462-da	other	non monetary			2020-08-20	2020-03-11	
				2,415,175.15				111

developer-agreement-transaction	developer-agreement-contribution	contribution-funding-status	amount	units	entry-date	start-date	end-date
DOV-07-01081-da-trans-2019-2020-1	Community Development Officer	received	19,707	£	2020-08-20	2019-04-01	
DOV-07-01081-da-trans-2019-2020-2	SPA Mitigation Strategy	received	11,428	£	2020-08-21	2019-07-01	
DOV-10-01012-da-trans-2019-2020-3	Bus Service	received	57,318	£	2020-08-20	2019-07-01	
DOV-15-01184-da-trans-2019-2020-4	SPA Mitigation Strategy	received	2,172	£	2020-08-21	2019-12-02	
DOV-18-1084-da-trans-2019-2020-5	Tree Contribution	received	15,000	£	2020-08-21	2019-08-30	
DOV-15-01225-da-trans-2019-2020-6	Affordable Housing (commuted sum)	received	122,128	£	2020-08-21	2020-01-07	
DOV-15-00525-da-trans-2019-2020-7	Affordable Housing (commuted sum)	received	328,526	£	2020-08-21	2020-03-06	
DOV-15-00525-da-trans-2019-2020-8	SPA Mitigation Strategy	received	2,410	£	2020-08-21	2020-03-06	
DOV-16-01476-da-trans-2019-2020-9	GP Services	received	33,894	£	2020-08-21	2019-11-18	
DOV-16-01476-da-trans-2019-2020-10	SPA Mitigation Strategy	received	1,847	£	2020-08-21	2019-11-18	
DOV-16-01476-da-trans-2019-2020-11	Playing Pitch	received	14,552	£	2020-08-21	2019-11-18	
DOV-16-00017-da-trans-2019-2020-12	Affordable Housing (commuted sum)	received	75,340	£	2020-08-21	2019-12-02	
DOV-16-00017-da-trans-2019-2020-13	Play Equipment	received	22,765	£	2020-08-21	2019-12-02	
DOV-16-00017-da-trans-2019-2020-14	Open Space	received	10,945	£	2020-08-21	2019-12-02	
DOV-17-00387-da-trans-2019-2020-15	NHS Contribution	received	8,178	£	2020-08-21	2020-20-20	
DOV-17-00826-da-trans-2019-2020-16	SPA Mitigation Strategy	received	1,082	£	2020-08-21	2020-01-06	
DOV-17-00892-da-trans-2019-2020-17	Library	received	836	£	2020-08-21	2020-01-13	
DOV-17-00892-da-trans-2019-2020-18	SPA Mitigation Strategy	received	762	£	2020-08-21	2020-01-13	
DOV-17-00962-da-trans-2019-2020-19	Public Open Space	received	12,834	£	2020-08-21	2020-03-03	
DOV-17-00962-da-trans-2019-2020-20	SPA Mitigation Strategy	received	976	£	2020-08-21	2020-03-03	
DOV-17-00962-da-trans-2019-2020-21	Library	received	1,254	£	2020-08-21	2020-03-03	
DOV-17-00776-da-trans-2019-2020-22	SPA Mitigation Strategy	received	727	£	2020-09-03	2017-12-21	
DOV-18-00468-da-trans-2019-2020-23	SPA Mitigation Strategy	received	655	£	2020-09-03	2019-06-28	
			£745,337				

developer-agreement-transaction	developer-agreement-contribution	contribution-funding-status	amount	units	entry-date	start-date	end-date
DOV-14-01192-da-trans-2019-2020-24	Affordable Housing	spent	20,234	£	2020-08-20	2019-04-01	
DOV-10-01012-da-trans-2019-2020-25	Bus Service Contribution	spent	91,250	£	2020-08-20	2019-04-01	
DOV-13-01008-da-trans-2019-2020-26	Library	transferred	661	£	2020-08-21	2019-08-13	
DOV-13-01008-da-trans-2019-2020-27	Education and Social Care Facilities	transferred	5,067	£	2020-08-21	2019-08-13	
DOV-13-01008-da-trans-2019-2020-28	Adult Social Services	transferred	2,586	£	2020-08-21	2019-08-13	
DOV-07-01081-da-trans-2019-2020-29	Health Centre Rent	transferred	21,493	£	2020-09-25	2019-12-10	
DOV-10-00399-da-trans-2019-2020-30	Adult Social Services	transferred	3,408	£	2020-09-25	2020-03-03	
DOV-12-00045-da-trans-2019-2020-31	Public Rights of Way	transferred	540	£	2020-09-25	2020-03-05	
DOV-10-01132-da-trans-2019-2020-32	Library	transferred	767	£	2020-09-25	2020-03-03	
DOV-10-01132-da-trans-2019-2020-33	Adult Social Services	transferred	2,352	£	2020-09-25	2020-03-03	
DOV-10-01010-da-trans-2019-2020-34	SPA Mitigation Strategy	spent	795	£	2020-09-25	2020-01-24	
DOV-07-01081-da-trans-2019-2020-35	Community Development Officer	spent	19,707	£	2020-10-28	2019-04-01	
			£168,861				

developer-agreement	contribution purpose	baseline amount	housing units	trigger	entry-date	end-date	parish	development-status	Payment Term
DOV-07-01081-da	Community Development Officer	£33,334		On Occupation Of 707th Unit	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Community Development Officer	£32,513		Prior to the occupation of the 850th unit	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Primary Education	£669,857		Prior To occupation Of 771st unit or, 41 month	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Primary Education	£401,914		Prior To occupation Of 897th unitOr, the date	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Primary Education	£112,185		To pay 50% of the additional education contributi	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Primary Education	£112,185		To pay the balance of the additional education	2020-09-07		Aylesham	under construction	Long
DOV-07-01081-da	Secondary Education	£138,895		50% prior to occupation of 1,100th housing un	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Secondary Education	£138,895		Balance prior to occupation of the 1300th hous	2020-09-07		Aylesham	under construction	Long
DOV-07-01081-da	Health Centre Rent (Adult Social Servic	£19,504		Prior To occupation of 771st unit	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Health Centre Rent (Adult Social Servic	£19,504		Prior to occupation of 897th unit	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Health Centre Rent (Adult Social Servic	£234,048		Prior to occupation Of 1000th unit	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Health Centre Rent (Adult Social Servic	£36,268		Prior to the occupation of the 1,200th housing	2020-09-07		Aylesham	under construction	Long
DOV-07-01081-da	Independent Living	£5,250		Prior To occupation Of 771st unit	2020-09-07		Aylesham	under construction	short
DOV-07-01081-da	Independent Living	£5,250		Prior To occupation Of 1000th unit	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Independent Living	£1,301		Prior to the occupation of the 1,200th housing	2020-09-07		Aylesham	under construction	Long
DOV-07-01081-da	Leisure Needs	£720,000		Prior to occupation of 771st unit	2020-09-07		Aylesham	under construction	Short
DOV-07-01081-da	Library	£38,936		Prior To Occupation Of 1000Th Unit	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Library	£4,159		50% of additional library contribution prior to t	2020-09-07		Aylesham	under construction	Medium
DOV-07-01081-da	Library	£4,159		To pay the balance of the additional contributi	2020-09-07		Aylesham	under construction	Long
DOV-07-01081-da	Public Realm Management	£200,000		Prior to occupation of 771st unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Public Realm Management	£200,000		Prior to occupation Of 897th unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Public Realm Management	£200,000		Prior to occupation of 1024th unit	2020-09-08		Aylesham	under construction	Medium
DOV-07-01081-da	Public Realm Management	£200,000		Prior to occupation of 1132th unit	2020-09-08		Aylesham	under construction	Medium
DOV-07-01081-da	Public Realm Management	£161,000		Prior to the occupation of the 1,300 housing ur	2020-09-08		Aylesham	under construction	Long
DOV-07-01081-da	Youth Provision	£8,500		Prior to occupation of 771st unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Youth Provision	£65,000		Prior to occupation of 897th unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Youth Provision	£4,913		50% prior to the occupation of the 1,100 unit	2020-09-08		Aylesham	under construction	Medium
DOV-07-01081-da	Youth Provision	£4,913		Balance prior to the occupation of 1,300 unit	2020-09-08		Aylesham	under construction	Long
DOV-07-01081-da	Sustainable Transport Improvement	£196,666		Prior to occupation of 771st unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Sustainable Transport Improvement	£196,668		Prior to occupation of 897th unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Sustainable Transport Improvement	£43,996		50% Prior to occupation of the 1,100 unit	2020-09-08		Aylesham	under construction	Medium
DOV-07-01081-da	Sustainable Transport Improvement	£43,996		Balance prior to occupation of the 1,300 unit	2020-09-08		Aylesham	under construction	Long
DOV-07-01081-da	Spa Contribution	£9,918		Prior to occupation of 801st unit	2020-09-08		Aylesham	under construction	Short
DOV-07-01081-da	Spa Contribution	£9,918		Prior to occupation of 1001st unit	2020-09-08		Aylesham	under construction	Medium
DOV-07-01081-da	Spa Contribution	£9,918		Prior to occupation of 1201st unit	2020-09-08		Aylesham	under construction	Long
DOV-07-01081-da	Spa Contribution	£446		Prior to occupation of 1210th unit	2020-09-08		Aylesham	under construction	Long
DOV-07-01081-da	Spa Contribution	£8,948		Prior to occupation of the 1,200 unit	2020-09-08		Aylesham	under construction	Long
DOV-06-01455-da	Adult Social Services	£46,074		Prior to occupation of any of Phase 2 residenti	2020-09-09		Dover	under construction	Medium
DOV-06-01455-da	Adult Social Services	£43,447		Prior to occupation of any of Phase 3 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Adult Social Services	£48,702		Prior to occupation of any of Phase 4 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Library	£3,883		Prior to occupation of any of Phase 2 residenti	2020-09-09		Dover	under construction	Medium
DOV-06-01455-da	Library	£3,883		Prior to occupation of any of Phase 3 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Library	£3,884		Prior to occupation of any of Phase 4 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Open Space/Play	£26,500		Prior to occupation of any of Phase 3 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Open Space/Play	£26,500		Prior to occupation of any of Phase 4 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Youth & Community	£21,250		Prior to occupation of any of Phase 2 residenti	2020-09-09		Dover	under construction	Medium
DOV-06-01455-da	Youth & Community	£21,250		Prior to occupation of any of Phase 3 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Telecare Contribution	£2,626		Prior to occupation of any of Phase 3 residenti	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Monitoring Officer'S Costs	£1,500		DDC - Phase 2	2020-09-09		Dover	under construction	Medium
DOV-06-01455-da	Monitoring Officer'S Costs	£2,500		DDC - Phase 3	2020-09-09		Dover	under construction	Long
DOV-06-01455-da	Monitoring Officer'S Costs	£2,000		DDC - Phase 4	2020-09-09		Dover	under construction	Long
DOV-10-01010-da	Bus Services	£300,000		a programme must be agreed with the kcc to e	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Bus Services	£300,000		first anniversary of the payment of the first ins	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Bus Services	£300,000		second anniversary of the payment of the first	2020-09-10		Whitfield	under construction	Short
DOV-10-01010-da	Bus Services	£300,000		third anniversary of the payment of the first in	2020-09-10		Whitfield	under construction	Medium
DOV-10-01010-da	Bus Services	£300,000		fourth anniversary of the payment of the first i	2020-09-10		Whitfield	under construction	Medium
DOV-10-01010-da	Bus Services	£300,000		fifth anniversary of the payment of the first ins	2020-09-10		Whitfield	under construction	Medium
DOV-10-01010-da	Bus Services	£300,000		sixth anniversary of the payment of the first in	2020-09-10		Whitfield	under construction	Medium
DOV-10-01010-da	Bus Services	£300,000		seventh anniversary of the payment of the first	2020-09-10		Whitfield	under construction	Medium
DOV-10-01010-da	Duke Of York Roundabout	£100,000		first occupation of the 800th residential unit (o	2020-09-10		Whitfield	under construction	Long
DOV-10-01010-da	School Contribution	3500000		prior to occupation of 401st residential unit	2020-09-10		Whitfield	under construction	Long
DOV-10-01010-da	Section 106 Monitoring	£5,000		prior to occupation of 100th residential unit	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Section 106 Monitoring	£5,000		one year after first payment	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Section 106 Monitoring	£5,000		two years after first payment	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Section 106 Monitoring	£5,000		three years after first payment	2020-09-10		Whitfield	under construction	medium
DOV-10-01010-da	Section 106 Monitoring	£5,000		four years after first payment	2020-09-10		Whitfield	under construction	medium
DOV-10-01010-da	Section 106 Monitoring	£5,000		five years after first payment	2020-09-10		Whitfield	under construction	medium
DOV-10-01010-da	Section 106 Monitoring	£5,000		six years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		seven years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		eight years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		nine years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		ten years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		eleven years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		twelve years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		thirteen years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		fourteen years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Section 106 Monitoring	£5,000		fifteen years after first payment	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Sports Facilities	£150,000		prior to occupation of 190th unit	2020-09-10		Whitfield	under construction	short
DOV-10-01010-da	Sports Facilities	£520,700		prior to occupation of 620th unit	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Sports Facilities	£56,700		prior to occupation of 825th unit	2020-09-10		Whitfield	under construction	long
DOV-10-01010-da	Sports Facilities	£32,300		prior to occupation of 1,142nd unit	2020-09-10		Whitfield	under construction	long
DOV-14-00058-da	Environmental Mitigation	£25,000		prior to the occupation of the development	2020-09-10		Sandwich	not started	medium
DOV-14-00058-da	Bus Stops	tba		prior to the occupation of the 100th dwelling	2020-09-10		Sandwich	not started	medium
DOV-14-00058-da	Public Transport Improvements	£100,000		prior to the occupation of the 250th dwelling	2020-09-10		Sandwich	not started	long
DOV-14-00058-da	Public Transport Improvements	£100,000		one year after the first payment	2020-09-10		Sandwich	not started	long
DOV-14-00058-da	Public Transport Improvements	£100,000		two years after the first payment	2020-09-10		Sandwich	not started	long
DOV-14-00058-da	Public Transport Improvements	£100,000		three years after the first payment	2020-09-10		Sandwich	not started	long
DOV-14-00058-da	Additional Contribution	tba		before the third anniversary of the agreement c	2020-09-10		Sandwich	not started	long
DOV-14-00361-da	Primary Education	£231,965		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Primary Education	£231,965		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Library	£6,426		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Library	£6,426		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Sports Facility	£37,500		prior to occupation of any house in phase 2 or	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Sports Facility	£37,500		prior to occupation of any house in phase 4 or	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Social Care	£25,155		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Social Care	£25,155		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Youth Centre	£54,189		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-14-00361-da	Youth Centre	£54,189		prior to occupation of any market housing unit	2020-09-10		Walmer	under construction	short
DOV-15-00260-da	Outdoor Sports	£10,000		prior to occupation of 30th dwelling	2020-09-10		Guston	under construction	short
DOV-15-00260-da	Outdoor Sports	£10,000		prior to occupation of 60th dwelling	2020-09-10		Guston	under construction	medium
DOV-15-00260-da	Thanet Coast And Sandwich Bay Spa M	£3,174		prior to occupation of any dwelling	2020-09-10		Guston	under construction	short
DOV-15-00260-da	Affordable Housing	tba			2020-09-10		Guston	under construction	
DOV-15-00260-da	County Contributions	tba			2020-09-10		Guston	under construction	
DOV-15-01290-da	Affordable Housing	tba		33% on or before occupation 36 unit 33% on or	2020-09-10		Deal	under construction	medium
DOV-15-01290-da	Spa Mitigation	£6,139		on or before commencement of the developm	2020-09-10		Deal	under construction	short
DOV-15-01290-da	Open Space	£56,834		33% on or before occupation 36 unit 33% on or	2020-09-10		Deal	under construction	medium
DOV-15-01290-da	Primary Education	£239,637		33% on or before occupation 36 unit 33% on or	2020-09-10		Deal	under construction	medium
DOV-17-00831-da	affordable-housing	£75,948		due on date of deed	2020-09-10		Worth	under construction	short
DOV-17-00831-da	Library	£192		due on date of deed	2020-09-10		Worth	under construction	short
DOV-16-00032-da	Affordable Housing	£25,000		on or before occupation of fourth dwelling	2020-09-12		Denton wit	not started	medium

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DOV-16-00032-da	Play Area	£21,338	on or before occupation of fourth dwelling	2020-09-12	Denton	wit not started	medium
DOV-16-00502-da	affordable housing	£482,362	on or before occupation of 50% dwellings	2020-09-12	Deal	under construction	short
DOV-17-00487-da	Affordable housing		prior to commencement	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Community Learning	£2,179	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Healthcare	tba	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Library	£4,082	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Outdoor Sports	£33,900	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Primary Education	£282,540	50% prior to the first occupation of the development	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Secondary Education	£200,583	50% prior to the first occupation of the development	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Social Care	£6,482	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-17-00487-da	Thanet Coast And Sandwich Bay Spa M	£3,542	prior to occupation of more than 50% of the dwellings	2020-09-12	Ringwould	not started	medium
DOV-16-01049-da	Community Learning	£2,308	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Local Area Of Play	£21,756	prior to the occupation of 30 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Local Area Of Play	£21,756	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Library	£2,161	prior to the occupation of 30 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Library	£2,161	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Outdoor Sports	£14,000	prior to the occupation of 30 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Outdoor Sports	£14,000	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Primary Education	£106,243	prior to the occupation of 30 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Primary Healthcare	£106,243	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Secondary Education	£106,191	prior to the occupation of 30 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Secondary Education	£106,191	prior to the occupation of 60 residential units	2020-09-12	Ash	not started	medium
DOV-16-01049-da	Social Care	£6,987	prior to the occupation of the 60th residential unit	2020-09-12	Ash	not started	medium
DOV-17-00387-da	Library	£720	prior to the occupation of the 4th extra care unit	2020-09-12	Wingham	under construction	short
DOV-17-00387-da	Nhs Contribution	£7,812	prior to the first occupation of the first extra care unit	2020-09-12	Wingham	under construction	short
DOV-16-01476-da	Gp Services	£32,958	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Thanet Coast And Sandwich Bay Spa M	£1,796	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Playing Pitch	£14,150	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Primary Education	£108,861	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Secondary Education	£77,284	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Adult Services	£1,154	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Library Services	£1,681	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-16-01476-da	Social Care	£2,669	remaining 50% prior to occupation of 35 dwellings	2020-09-29	Deal	under construction	short
DOV-14-00240-da	Ecological Mitigation Contribution	£4,596	before occupation of any of the dwellings	2020-09-29	Eastry	not started	short
DOV-14-00240-da	Affordable Housing			2020-09-29	Eastry	not started	medium
DOV-16-01247-da	Affordable Housing			2020-09-29	Ash	not started	medium
DOV-16-01247-da	Health Contribution	£6,412	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Off Site Play Space Contribution	£17,400	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Off Site Sports Contribution	£10,900	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Spa Contribution	£1,624	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Library Contribution	£1,261	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Footpath Contribution	£24,000	prior to occupation	2020-09-29	Ash	not started	medium
DOV-16-01247-da	Secondary Education	£70,800	prior to occupation	2020-09-29	Ash	not started	medium
DOV-18-00300-da	Affordable Housing	£79,800	prior to occupation of 5th dwelling	2020-09-29	Aylesham	not started	long
DOV-18-00300-da	Library Contribution	£960	prior to occupation of 5th dwelling	2020-09-29	Aylesham	not started	long
DOV-18-00300-da	Spa Contribution	£428	on or before commencement date	2020-09-29	Aylesham	not started	long
DOV-16-01328-da	Spa Contribution	£1,490	prior to commencement of development	2020-09-29	Whitfield	not started	long
DOV-16-01328-da	Primary Education	£93,072	prior to commencement of development	2020-09-29	Whitfield	not started	long
DOV-16-01328-da	Secondary Education	£115,220	prior to commencement of development	2020-09-29	Whitfield	not started	long
DOV-16-01328-da	Library	£1,344	prior to commencement of development	2020-09-29	Whitfield	not started	long
DOV-16-01328-da	Affordable Housing			2020-09-29	Whitfield	not started	long
DOV-17-00892-da	Affordable Housing	£183,838	prior to occupation of 9th dwelling	2020-09-29	Aylesham	not started	short
DOV-17-00892-da	Open Space Contribution	£5,414	prior to occupation of 5th dwelling	2020-09-29	Aylesham	not started	short
DOV-17-01114-da	Affordable Housing		15 prior to commencement of development (affordable housing)	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Community Learning	£1,282	prior to the first occupation	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Primary Education	£166,200	prior to the occupation of the 5th dwelling	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Secondary Education	£205,750	prior to the first occupation	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Library	£2,401	prior to the first occupation	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Adult Social Services	£3,882	prior to the first occupation	2020-09-29	Eastry	not started	long
DOV-17-01114-da	Spa Contribution	£3,040	prior to commencement	2020-09-29	Eastry	not started	long
DOV-16-01450-da	Primary Education Contribution	£63,156	prior to occupation of 25% of the open market units	2020-09-29	Alkham	not started	long
DOV-16-01450-da	Library Contribution	£912	prior to occupation of any of the open market units	2020-09-29	Alkham	not started	long
DOV-16-01450-da	Spa Contribution	£1,314	prior to the commencement of development	2020-09-29	Alkham	not started	long
DOV-16-01450-da	Off-Site Public Open Space	£11,218	prior to commencement	2020-09-29	Alkham	not started	long
DOV-16-01450-da	Affordable Housing		6 scheme for affordable housing to be submitted	2020-09-29	Alkham	not started	long
DOV-17-00826-da	Affordable Housing	£231,702	upon first occupation of 10th dwelling within the scheme	2020-09-29	Whitfield	under construction	short
DOV-17-00826-da	Primary Education	£46,536	upon first occupation of 10th dwelling within the scheme	2020-09-29	Whitfield	under construction	short
DOV-17-00826-da	Library Contribution	£672	upon first occupation of 10th dwelling within the scheme	2020-09-29	Whitfield	under construction	short
DOV-17-00530-da	Affordable Housing Contribution			2020-09-29	Deal	not started	long
DOV-17-00530-da	Community Learning Contribution	£1,615	prior to first occupation of 10th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Library Contribution	£3,025	prior to first occupation of 10th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Nhs Contribution	£14,276	prior to first occupation of the 35th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Open Space Contribution	£70,000	prior to the first occupation of the 50th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Primary Education Contribution	£164,538	first instalment prior to first occupation of 20th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Secondary Education Contribution	£203,695	first instalment prior to first occupation of 20th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Social Care Contribution	£4,804	prior to first occupation of 10th dwelling	2020-09-29	Deal	not started	long
DOV-17-00530-da	Spa Contribution	£2,897	prior to commencement	2020-09-29	Deal	not started	long
DOV-18-01322-da	Library	£2,209	prior to first occupation of any residential unit	2020-09-29	Dover	not started	medium
DOV-18-01322-da	Enhancement To Pencester Gardens	£35,728	prior to first occupation of any residential unit	2020-09-29	Dover	not started	medium
DOV-18-01322-da	Spa Mitigation	£1,577	prior to commencement	2020-09-29	Dover	not started	medium
DOV-18-00242-da	Library Contribution	£768	prior to occupation of the first dwelling on the site	2020-09-29	Staple	not started	short
DOV-18-00242-da	Spa Mitigation	£876	prior to occupation of the first dwelling on the site	2020-09-29	Staple	not started	short
DOV-18-00242-da	Affordable housing		6 prior to occupation of 8 of the open market units	2020-09-29	Staple	not started	short
DOV-18-01169-da	Library Services	£864	on completion of the first sale of a residential unit	2020-09-29	Deal	not started	short
DOV-18-01169-da	Open Space Contribution	£13,120	on completion of the first sale of a residential unit	2020-09-29	Deal	not started	short
DOV-18-01169-da	Spa Mitigation	£314	prior to commencement	2020-09-29	Deal	not started	short
DOV-18-00682-da	Library Contribution	£960	prior to commencement of development	2020-09-29	Deal	not started	short
DOV-18-00682-da	Primary Education Contribution	£66,480	prior to occupation of ten dwellings within the scheme	2020-09-29	Deal	not started	medium
DOV-18-00682-da	Spa Contribution	£1,257	prior to commencement of development	2020-09-29	Deal	not started	short
DOV-18-00682-da	Affordable Housing			2020-09-29	Deal	not started	medium
DOV-17-01523-da	community learning	£3,846	prior to occupation of 51 dwellings	2020-09-29	Dover	not started	long
DOV-17-01523-da	NHS	£87,000	prior to occupation of 51 dwellings	2020-09-29	Dover	not started	long
DOV-17-01523-da	open space	£15,000	prior to occupation of 51 dwellings	2020-09-29	Dover	not started	long
DOV-17-01523-da	Primary Education	£144,594	prior to occupation of 33% of dwellings in respect of the scheme	2020-09-29	Dover	not started	long
DOV-17-01523-da	Secondary Education	£179,038	prior to occupation of 51 dwellings	2020-09-29	Dover	not started	long
DOV-17-01523-da	social care	£8,772	prior to occupation of 51 dwellings	2020-09-29	Dover	not started	long
DOV-17-01523-da	SPA Mitigation	£6,022	prior to commencement	2020-09-29	Dover	not started	long
DOV-18-00764-da	Library Contribution	£1,633	prior to commencement	2020-09-29	Great Mon	not started	short
DOV-18-00764-da	Nhs Contribution	£12,966	prior to commencement	2020-09-29	Great Mon	not started	short
DOV-18-00764-da	Secondary Education Contribution	£113,016	prior to occupation of 15 dwellings	2020-09-29	Great Mon	not started	short
DOV-18-00764-da	Spa Contribution	£1,862	prior to commencement	2020-09-29	Great Mon	not started	short
DOV-18-00764-da	Affordable Housing			2020-09-29	Great Mon	not started	medium
DOV-19-00243-da	Affordable Housing			2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Community Learning Contribution	£1,538	to pay 50% prior to occupation of 10% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Community Learning Contribution	£1,538	to pay remaining 50% prior to occupation of 33% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Library Contribution	£7,307	to pay 50% prior to occupation of 10% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Library Contribution	£7,307	to pay remaining 50% prior to occupation of 33% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Secondary Education Contribution	£218,097	to pay 50% prior to occupation of 10% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Secondary Education Contribution	£218,097	to pay remaining 50% prior to occupation of 33% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Social Care Contribution	£4,658	to pay 50% prior to occupation of 10% of the residential units	2020-09-29	Sandwich	not started	medium
DOV-19-00243-da	Social Care Contribution	£4,658	to pay remaining 50% prior to occupation of 33% of the residential units	2020-09-29	Sandwich	not started	medium

DOV-19-00243-da	Spa Contribution	£5,960	prior to commencement of development	2020-09-29	Sandwich	not started	Short
DOV-19-00669-da	Affordable Housing Scheme		10 owner shall submit a draft affordable housing s	2020-09-29	Capel le Fe	not started	long
DOV-19-00669-da	Community Learning Contribution	£872	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00669-da	Library Contribution	£1,633	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00669-da	Public Open Space Contribution	£21,260	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00669-da	Secondary Education Contribution	£139,910	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00669-da	Social Care Contribution	£2,639	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00669-da	Spa Contribution	£1,455	prior to commencement	2020-09-29	Eastry	not started	long
DOV-19-00403-da	Affordable Housing		8 prior to occupation of 25% of open market hou	2020-09-29	Eastry	not started	long
DOV-19-00403-da	Restricted-Age Dwelling		10	2020-09-29	Eastry	not started	long
DOV-19-00403-da	CCG Healthcare	£18,270	prior to the first occupation of any dwelling	2020-09-29	Eastry	not started	long
DOV-19-00403-da	Library Contribution	£1,344	prior to the first occupation of any dwelling	2020-09-29	Eastry	not started	Long
DOV-19-00403-da	Secondary School Contribution	£74,070	50% prior to date of occupation of any dwelling	2020-09-29	Eastry	not started	long
DOV-19-00120-da	Affordable Housing		6	2020-09-29	Staple	not started	Short
DOV-19-00120-da	Monitoring Of 106	£236	prior to commencement	2020-09-29	Staple	not started	Short
DOV-17-01515-da	Affordable Housing	£140,000	prior to first occupation of 6th unit	2020-09-29	Great Monj	not started	short
DOV-17-01515-da	Library Contribution	£576	prior to first occupation of 6th unit	2020-09-29	Great Monj	not started	short
DOV-17-01515-da	Primary Education	£39,888	prior to first occupation of 6th unit	2020-09-29	Great Monj	not started	short
DOV-19-01364-da	Spa Contribution	£804	prior to commencement	2020-09-29	Dover	not started	short
DOV-19-01364-da	Outdoor Sports Contribution	£6,809	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Children'S Equipped Play Space	£10,394	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Secondary Education Contribution	£30,865	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Adult Social Services	£279	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Youth Services	£1,114	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Library Contribution	£943	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Specialist Care	£2,497	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-19-01364-da	Waste & Recycling	£4,038	prior to first occupation	2020-09-29	Dover	not started	medium
DOV-17-01345-da	Affordable Housing		14	2020-09-29	Sholden	not started	long
DOV-17-01345-da	Open Space Land			2020-09-29	Sholden	not started	long
DOV-17-01345-da	Healthcare Contribution	£38,845	prior to occupation of 50% dwellings & 50% of	2020-09-29	Sholden	not started	long
DOV-17-01345-da	Primary Education	£159,552	prior to occupation of 50% of dwellings	2020-09-29	Sholden	not started	long
DOV-17-01345-da	Secondary Education	£197,520	prior to occupation of 50% of dwellings	2020-09-29	Sholden	not started	long
DOV-17-01345-da	Library	£1,153	prior to occupation of 25%	2020-09-29	Sholden	not started	long
DOV-17-01345-da	Library	£1,153	prior to occupation of 50%	2020-09-29	Sholden	not started	Long
DOV-18-00221-da	SPA Mitigation	£957	prior to commencement	2020-09-29	Dover	not started	Short
DOV-19-00746-da	Affordable Housing	£93,000	prior to occupation of 4th dwelling	2020-09-29	Woodnesb	not started	Medium
DOV-19-00746-da	Monitoring Costs	£239	prior to commencement	2020-09-29	Woodnesb	not started	Short
DOV-19-01317-da	Monitoring Costs	£239	payable on date of deed	2020-09-29	Staple	not started	Short

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Short term 1-2 years
Medium term 3-5 years
Long term 5 years +